

## MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2009-10

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
<b>PROFESSIONAL</b>	\$4,081,834,600	\$2,289,525,900	\$1,792,308,700
PHYSICIANS	\$1,121,270,370	\$616,902,340	\$504,368,020
OTHER MEDICAL	\$2,016,164,080	\$1,068,921,440	\$947,242,650
COUNTY OUTPATIENT	\$252,192,090	\$204,036,080	\$48,156,000
COMMUNITY OUTPATIENT	\$692,208,060	\$399,666,040	\$292,542,030
<b>PHARMACY</b>	\$1,921,449,270	\$987,688,290	\$933,760,980
<b>HOSPITAL INPATIENT</b>	\$7,836,476,490	\$5,034,225,340	\$2,802,251,150
COUNTY INPATIENT	\$2,388,636,370	\$1,973,052,000	\$415,584,370
COMMUNITY INPATIENT	\$5,447,840,130	\$3,061,173,340	\$2,386,666,790
<b>LONG TERM CARE</b>	\$4,550,681,370	\$2,295,567,910	\$2,255,113,460
NURSING FACILITIES	\$4,150,885,370	\$2,095,369,150	\$2,055,516,220
ICF-DD	\$399,796,000	\$200,198,760	\$199,597,240
<b>OTHER SERVICES</b>	\$1,312,792,200	\$710,048,610	\$602,743,590
MEDICAL TRANSPORTATION	\$142,054,200	\$70,520,960	\$71,533,240
OTHER SERVICES	\$995,924,630	\$551,376,380	\$444,548,250
HOME HEALTH	\$174,813,370	\$88,151,270	\$86,662,100
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$19,703,233,930</b>	<b>\$11,317,056,060</b>	<b>\$8,386,177,880</b>
<b>MANAGED CARE</b>	\$7,604,189,220	\$3,789,594,620	\$3,814,594,600
TWO PLAN MODEL	\$3,936,443,460	\$1,959,208,840	\$1,977,234,620
COUNTY ORGANIZED HEALTH SYSTEMS	\$2,706,752,550	\$1,350,828,040	\$1,355,924,510
GEOGRAPHIC MANAGED CARE	\$605,005,400	\$302,114,870	\$302,890,530
PHP & OTHER MANAG. CARE	\$355,987,810	\$177,442,870	\$178,544,940
<b>DENTAL</b>	\$436,988,450	\$219,422,480	\$217,565,970
<b>MENTAL HEALTH</b>	\$1,371,008,000	\$1,371,008,000	\$0
<b>AUDITS/ LAWSUITS</b>	\$11,403,000	-\$57,467,500	\$68,870,500
<b>EPSDT SCREENS</b>	\$63,762,310	\$32,667,440	\$31,094,880
<b>MEDICARE PAYMENTS</b>	\$3,524,170,870	\$1,037,870,440	\$2,486,300,440
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$304,742,000	\$304,742,000	\$0
<b>MISC. SERVICES</b>	\$3,835,023,560	\$3,855,978,280	-\$20,954,720
<b>RECOVERIES</b>	-\$260,388,000	-\$115,232,500	-\$145,155,500
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$36,594,133,350</b>	<b>\$21,755,639,310</b>	<b>\$14,838,494,040</b>